

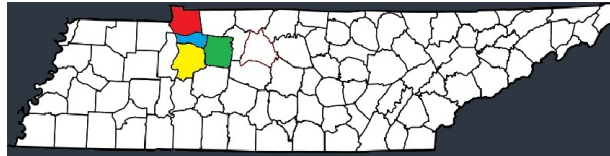
# FAMILY SERVICES

Family Engagement continues to be a vital piece of the Highland Rim Head Start Program. Developing healthy relationships between the home setting and the academic setting is both crucial and necessary for the child to have a solid family and educational foundation. We welcome and encourage parents to participate in daily and special activities within the classroom, thus making the learning process a family experience. Upon entering the classroom, one may find a parent engaging with their child through science exploration, helping to build a sky scraper in the block area or painting a master piece unlike anything Leonardo Da Vinci ever created! Family engagement is also encouraged through activities that cross over from the classroom into the home setting and include literacy, mental health, and advocacy aspects that are key to several areas of the Head Start program. Parents currently participate in Policy Council, monthly parent meetings with encouraging educational and social activities, as well as, providing feedback and perspective on the different components of our program.

230	Funded Enrollment
288	Cumulative Enrollment
99.8%	Average Monthly Enrollment
91%	Eligible Children Served
270	Families Served
965	Total Volunteers
382	Parent and Former Parent Volunteers

# ABOUT US

Highland Rim Economic Corporation provides Head Start services to 230 children in Dickson, Humphreys, Houston, and Stewart counties, Tennessee.



# OUR MISSION

The mission of Highland Rim Economic Corporation is to coordinate resources to empower and inspire people to reach their full potential.

## Highland Rim Economic Corporation Head Start

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# HIGHLAND RIM ECONOMIC CORPORATION HEAD START

2016-2017 Annual Report



[www.highlandrim.org](http://www.highlandrim.org)

# HEALTH SERVICES

Head Start Health Services works in collaboration with parents in effort to provide children comprehensive health services including medical, dental, mental health, and nutritional services. Parents are encouraged and assisted to ensure their children are up to date and on schedule with the State EPSDT schedule. Follow-up treatment, dental care and psychological services are provided as needs are identified.

99%	of children have a medical home
99%	are up-to-date on immunizations
97%	have health insurance
67%	received medical exams
75%	received dental exams



## FEDERAL REVIEW

Highland Rim Head Start did not undergo any federal reviews in the 2016-2017 school year. The most recent reviews of the program were in the 2015-2016 school year. During that year, Highland Rim Head Start underwent CLASS Review, a Comprehensive Services and School Readiness Review as well as a Leadership, Governance, and Management Systems Review.. While there were no concerns with the CLASS review, there was one concern and one noncompliance in the CSSR review and three areas of noncompliance in the LGMS review. Each area of noncompliance has been corrected.

## FINANCIAL AUDIT

The independent audit for the 2016-2017 school year resulted in zero findings.

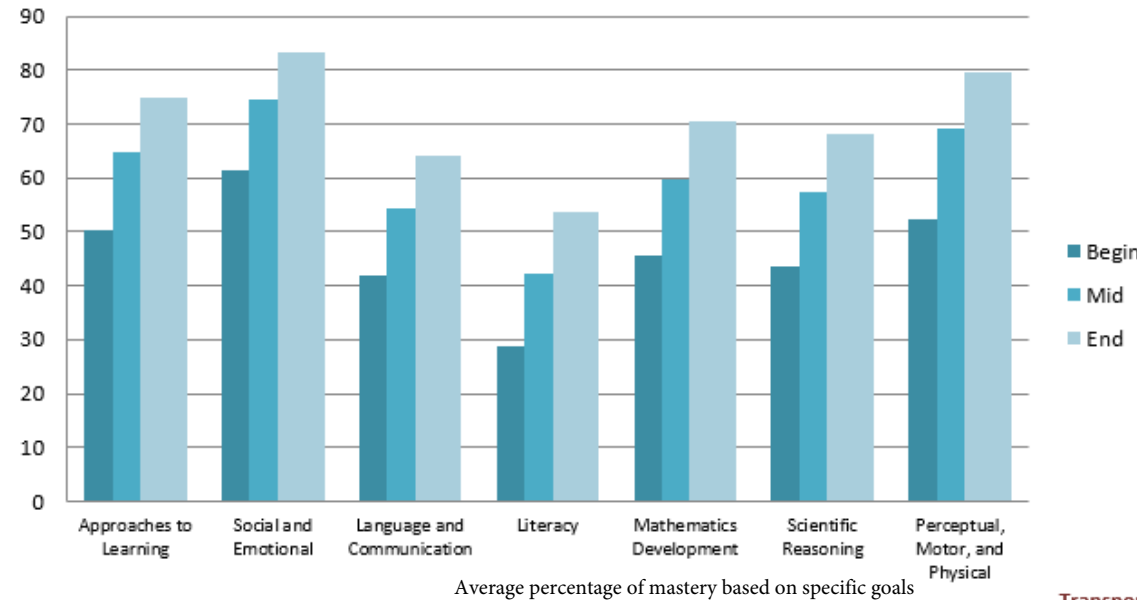


## SCHOOL READINESS

Highland Rim Head Start utilizes the Learning Accomplishment Profile 3 (LAP-3) to complete ongoing assessment of children enrolled in the program. The data is aggregated and analyzed to determine how children are progressing through the year.

Our results for the 2016-2017 school year showed that our children progressed towards a high level of competency in all mandated areas.

### Percentage of Mastery



## KINDERGARTEN READY

HREC Head Start has a transition plan which outlines activities to help ensure children are ready to enter kindergarten. Such activities include assisting parents with registration, inviting kindergarten teachers to speak at parent meetings, and taking the children on a field trip of the local elementary schools.

## FUNDING SOURCES

Federal Head Start Grant	\$2,375,292
CACFP Reimbursements	149,177
In-Kind Donations	254,417
<b>Total Funding</b>	<b>\$2,778,886</b>

## 2016-2017 PROPOSED BUDGET

Personnel	1,007,204.18
Fringe	433,451.00
Mortgage	89,410.56
Utilities	85,000.00
Supplies	50,733.00
Equipment	97,707.00
Maintenance	70,390.12
Transportation	26,008.18
Indirect	195,700.00
Other	319,687.96

## EXPENDITURES

